



TEXAS TECH UNIVERSITY

Office of the President™

MEMORANDUM

DATE: August 26, 2019

TO: Texas Tech University Faculty and Staff

FROM: Lawrence Schovanec, President
Michael Galyean, Senior Vice President and Provost
Noel Sloan, Vice President for Administration and Finance and CFO
Joseph Heppert, Vice President for Research & Innovation

RE: Town Halls

This is an exciting time at Texas Tech University as we reflect on the growth of our campus and plans for the future leading up to the Centennial Celebration and beyond. The FY2020 Operating Budget, including funding changes made during the 86th session of the Texas State Legislature, was approved by the Board of Regents on Aug. 9. As in the past, we want to provide an opportunity for all faculty and staff at Texas Tech to receive an overview of the university's operating budget and how that relates to the institution's strategic priorities.

We also would like to share information on capital project plans, fundraising priorities and the Centennial Celebration planning process. In an effort to streamline the process, we will dispense with individual college budget forums and hold two campus-wide town halls instead. These two meetings will be held Wednesday, September 18 at 9 a.m. and 1:30 p.m. in the Student Union Building (SUB) Ballroom. Please plan to attend the town hall that best fits your schedule.

Thank you for the work you put into the budget process this year, and we look forward to visiting with you at the town halls.