RECORDS

Presidential Scholarships: 2,538
National Merit Finalists: 16

Hispanic Serving Institution (25%) 27.8% of Undergraduate Student Body
TOTAL RESEARCH EXPENDITURES

$184,342,000

RESTRICTED RESEARCH EXPENDITURES

$61,377,000
Rankings - Firsts

TOP 300 IN THE U.S.

TOP 10% OF ALL U.S. UNIVERSITIES

Forbes Best Value College

126 #501-600 GLOBAL

#85 AMONG PUBLICS

Times Higher Education World Rankings U.S.

TOP 750 TOP 2% OF GLOBAL UNIVERSITIES

QS World Rankings
Rankings - ROI

314 Forbes College Rankings
- climbed 66 spots from 2016

261 MONEY Magazine
- #114 Publics

56 Payscale
- #2 Big 12 Among Publics
## Employee Count

<table>
<thead>
<tr>
<th>Fall 2008</th>
<th>Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,509</td>
<td>12,094</td>
</tr>
</tbody>
</table>

## Payroll

<table>
<thead>
<tr>
<th>Fall 2010</th>
<th>Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$301,122,605</td>
<td>$393,743,529</td>
</tr>
</tbody>
</table>
Strategic Priorities

- Educate and Empower A Diverse Student Body
- Enable Innovative Research and Creative Activities
- Transform Lives and Communities Through Strategic Outreach and Engaged Scholarship
Goals & Outcomes

- Deliver unique and transformative learning opportunities by expanding undergraduate research, faculty mentoring, internships, and international learning experiences.

- Position TTU as a world leader in
  - The interconnections of water, land, food, and fiber
  - Energy production, distribution, and utilization technologies
  - Health, well-being, and quality of life
  - Creative inquiry and expression across the arts, humanities, and sciences

- Increase entrepreneurial opportunities for students and faculty and promote collaborative, mutually beneficial community partnerships that stimulate creativity, innovation and social and economic development.
Planned Investments

- Scholarship Endowment
- Endowed Teaching and Research Professorships
- Enhanced Support for Student Success
- Teaching Infrastructure
- Infrastructure – ESB, Maedgen Theatre, Weeks Hall, Fearless Champions Campaign